



Biennial Budget Overview (4/23/2009)

Learning Supports Mandates: House Finance Committee

Rationale: Biennial budget adds significant requirements related to learning supports while providing only minimal increases in state funding for MVESC districts. Federal dollars, while increasing, are not permanent. *Increased community collaboration regarding planning for and implementing learning supports is critical in order to minimize district costs and risks associated with OEBM proposals.*

New Mandates, Related funding & Key Information: The Ohio Evidence Based Model (OEBM) funding formula includes BOTH state and local share. **Districts should not assume this is all “new” money.** The number of economically disadvantaged students is equal to the percentage of economically disadvantaged (ED) students in the district as reported on the district’s local report card (the targeted poverty indicator) multiplied by the district’s ADM.

NEW Mandates	Related Funding/ Key Information
Supplemental Teachers: <u>teachers</u> who provide additional assistance during and after school	<u>1 tutor per 100 ED students;</u> i.e. 3200 students + 29.1% ED = 9.3 supplemental teachers. Actual salary compensation based on district’s IQ index
Student Support Staff*: Provide additional support for at risk students (House financed clarified position as <i>Family & Community Liaisons</i>)	<u>1 staff person per 75 ED students</u> (\$38,633FY10,\$39,381 FY11) -- multiple salary by district ECF (economic challenge factor) i.e. 931ED/75 = 12.413 staff - \$38,633*1.3026= 50,323 total student support staff allocation: \$624,663 *note: Does NOT include guidance counselors, nurses, and gifted staff. Each of those is funded separately.
Summer Remediation Program: Summer programs for at risk youth will be mandated	<u>1 teacher per 30 students at 50% of # ED students</u> (\$3,000 per teacher) and multiply stipend by district ECF i.e. 931ED*50% = 465 students/30= 15.51 staff - \$3,000*1.3026= \$3,907 total summer remediation allocation: \$60,609
School Wellness Coordinators (1 per organizational unit) and District Health Professionals (1 per district)	<i>These positions will be required in future biennia. Not funded for FY10,11. Funding will be set by law at that time. ODE will be required to encourage districts to give preference to licensed school nurses when hiring.</i>
Community Engagement: create Family Community Engagement Team (FCE) to work with FCF Council to create 5 year learning support plans and how to utilize a FCE Coordinator.	Planning for phase in is expected during FY10. Regional meetings are being held for dialogue regarding implementation. Some form of phase in should be expected to begin in FY11. ODE committed to collaboration w/ Ohio Family & Children First Council to set standards for community engagement.
Prevention Related Professional Development: require 4 hrs every 5 years for all teachers, nurses, administrators, school psychologists, counselors who work in any school.	<u>No specific funding visible; New Training requirements:</u> <i>prevention of child abuse, violence, substance abuse and promoting positive youth development.</i> Current law requires only training for elementary school staff.
Corporal Punishment Banned completely regardless of board policy and/or parent permission.	<u>Section 3319.41:</u> No person...may inflict or cause to be inflicted corporal punishment as a means of discipline upon a pupil attending the school.

Organizational unit information:

- K-5: 418 students = 1 organizational unit
- 6-8: 557 students = 1 organizational unit
- 9-12: 733 students = 1 organizational unit
- Small district: 418 or fewer students will be 1 organizational unit

Notation: The House of Representatives is expected to send the bill to the Senate by May 1, 2009. Significant changes are likely to occur in the Senate.